

5TH MONITORING COMMITTEE

ON-LINE, 17 MARCH 2026



*Good neighbours
creating
common future*

- 10:00-10:10 Welcome and approval of the agenda
- 10:10-10:25 Progress of the programme
- 10:25-10:35 Modification of the Rules of Procedure of the MC
- 10:35-10:45 AOB

PROGRESS OF PROGRAMME 2021-2027

IMPLEMENTATION



60 SIGNED PROJECTS

2024	420 805,55 EUR	16
2025	5 162 378,60 EUR	152
2026	2 672 758,43 EUR	35
ALL	8 255 942,58 EUR	203

2ND CALL FOR PROPOSALS - APPLICATIONS

Programme received 136 applications, 64 RSP and 72 SSP

Priority 1: A greener region	26
Objective 1.1: Climate change adaptation, risk prevention (SO 2.4)	10
Objective 1.2: Biodiversity and reduced pollution (SO 2.7)	16
Priority 2: Enhancing the human and cultural values	62
Objective 2.1: Education and lifelong learning (SO 4.2)	29
Objective 2.2: Culture and tourism (SO 4.6)	33
Priority 3: Cross-border institutional and civil cooperation	48
Objective 3.1: Harmonious neighbourly relations through cooperation (ISO1)	48

APPLIED FOR EUR 38.5 MILLION IPA, EUR 45 MILLION TOTAL

PROGRAMME-LEVEL INDICATORS – most will be over-achieving

Indicator ID	Indicator name	Actual value	Target value	Contracted value 1CfP	Applied 2CfP
RPR01	Population benefiting from protection measures against climate related natural disasters	0,00	1,40	0,68	1,66
RCR77	Visitors of cultural and tourism sites supported	4 593	110 000	*23 500	105 672

** For RCR77, expected contribution of the not-yet contracted LSP with important tourism sites supported is 71 860, so contracted of 1st call may be above 95 000*

MODIFICATION OF THE ROP OF THE MC

ANY OTHER BUSINESS
