

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO2.4	IPA III	Total	12,128,343.73	84.9999985669%	11,943,292.81	10,151,798.82	98.47%	3,049,214.47	25.14%	12	
1	RSO2.7	IPA III	Total	6,737,967.17	84.9999985669%	3,053,831.04	2,595,756.37	45.32%	2,150,405.11	31.91%	6	
2	RSO4.2	IPA III	Total	10,612,300.26	84.9999979423%	5,352,779.51	4,549,862.56	50.44%	1,407,545.06	13.26%	6	
2	RSO4.6	IPA III	Total	24,425,134.71	84.9999979423%	13,429,899.71	11,415,414.69	54.98%	3,665,483.02	15.01%	15	
3	ISO6.6	IPA III	Total	10,106,953.50	84.9999953186%	5,242,147.68	4,455,825.47	51.87%	4,017,392.99	39.75%	19	
3	ISO7.2	IPA III	Total	3,368,983.71	84.9999953186%	3,064,650.00	2,604,952.50	90.97%	0.00	0.00%	1	
Total		IPA III		67,379,683.08		42,086,600.75	35,773,610.41	62.46%	14,290,040.65	21.21%	59	
Grand total		All funds		67,379,683.08		42,086,600.75	35,773,610.41	62.46%	14,290,040.65	21.21%	59	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	IPA III	060	01	33	26	HU333		03	04	2,197,677.96	521,348.41	2
1	RSO2.4	IPA III	059	01	33	26	HU333		03	04	5,069,589.50	341,649.96	2
1	RSO2.4	IPA III	059	01	33	26	RS123		03	04	1,635,275.68	294,728.73	1
1	RSO2.4	IPA III	060	01	33	26	HU233		03	04	323,378.00	284,049.95	1
1	RSO2.4	IPA III	060	01	33	26	RS123		03	04	429,408.43	413,520.67	2
1	RSO2.4	IPA III	060	01	33	26	RS124		03	04	269,844.00	150,447.76	1
1	RSO2.4	IPA III	060	01	33	26	RS125		03	04	185,688.98	183,294.35	1
1	RSO2.4	IPA III	058	01	33	26	RS123		03	04	1,832,430.26	860,174.64	2
1	RSO2.7	IPA III	079	01	33	26	RS124		03	04	211,809.40	114,567.03	1
1	RSO2.7	IPA III	079	01	33	26	HU110		03	04	158,508.00	157,946.14	1
1	RSO2.7	IPA III	079	01	33	26	HU331		03	04	234,812.08	234,751.44	1
1	RSO2.7	IPA III	079	01	33	26	HU333		03	04	1,076,373.16	631,936.00	2
1	RSO2.7	IPA III	079	01	33	26	RS123		03	04	1,372,328.40	1,011,204.50	1
2	RSO4.2	IPA III	145	01	33	26	RS123		03	04	216,751.00	121,085.27	1
2	RSO4.2	IPA III	145	01	33	26	RS125		03	04	226,063.60	162,063.74	1
2	RSO4.2	IPA III	149	01	33	26	HU331		03	04	1,052,583.89	750,511.11	1
2	RSO4.2	IPA III	149	01	33	26	RS124		03	04	3,461,821.20	3,766.48	1
2	RSO4.2	IPA	154	01	33	26	HU110		03	04	196,872.00	173,489.92	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
2	RSO4.2	IPA III	154	01	33	26	RS124		03	04	198,687.82	196,628.54	1
2	RSO4.6	IPA III	083	01	33	26	RS125		03	04	2,348,999.64	579,407.27	1
2	RSO4.6	IPA III	165	01	33	26	HU333		03	04	395,457.90	336,111.31	2
2	RSO4.6	IPA III	165	01	33	26	RS123		03	04	1,934,340.80	199,056.93	2
2	RSO4.6	IPA III	165	01	33	26	RS125		03	04	247,773.00	243,313.53	1
2	RSO4.6	IPA III	166	01	33	26	HU331		03	04	1,104,744.32	585,556.64	2
2	RSO4.6	IPA III	166	01	33	26	HU333		03	04	1,112,999.37	975,294.07	3
2	RSO4.6	IPA III	166	01	33	26	RS123		03	04	727,269.44	424,252.48	2
2	RSO4.6	IPA III	166	01	33	26	RS125		03	04	286,605.24	284,751.87	1
2	RSO4.6	IPA III	167	01	33	26	RS125		03	04	5,271,710.00	37,738.92	1
3	ISO6.6	IPA III	171	01	33	26	RS124		03	04	2,160,238.45	1,318,267.19	4
3	ISO6.6	IPA III	171	01	33	26	RS125		03	04	375,328.50	368,194.12	3
3	ISO6.6	IPA III	171	01	33	26	RS126		03	04	225,702.44	220,248.68	1
3	ISO6.6	IPA III	109	01	33	26	HU333		03	04	230,450.60	227,717.66	1
3	ISO6.6	IPA III	171	01	33	26	HU331		03	04	547,579.00	544,513.13	2
3	ISO6.6	IPA III	171	01	33	26	HU333		03	04	1,500,392.46	1,137,168.58	7
3	ISO6.6	IPA III	171	01	33	26	RS121		03	04	202,456.23	201,283.63	1
3	ISO7.2	IPA III	174	01	33	26	HU110		03	04	3,064,650.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
1	RSO2.4		RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	0.00	3,032,086.00	5,750,226.00	634,204.94		
1	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	4.00	18.00	2.00		
1	RSO2.4		RCO87	Organisations cooperating across borders	organisations	2.00	11.00	47.00	44.00		
1	RSO2.4		RCO115	Public events across borders jointly organised	events	1.00	8.00	48.00	38.00		
1	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	4.00	4.00	1.00		
1	RSO2.7		RCO87	Organisations cooperating across borders	organisations	4.00	14.00	21.00	10.00		
1	RSO2.7		RCO115	Public events across borders jointly organised	events	2.00	12.00	32.00	38.00		
2	RSO4.2		RCO81	Participations in joint actions across borders	participations	30.00	660.00	2,549.00	687.00		
2	RSO4.2		RCO85	Participations in joint training schemes	participations	30.00	330.00	1,092.00	50.00		
2	RSO4.2		RCO87	Organisations cooperating across borders	organisations	4.00	25.00	21.00	14.00		
2	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	11.00	161.00	137.00		
2	RSO4.6		RCO87	Organisations cooperating across borders	organisations	2.00	32.00	48.00	58.00		
2	RSO4.6		RCO115	Public events across borders jointly organised	events	1.00	13.00	91.00	59.00		
3	ISO6.6		RCO81	Participations in joint actions across borders	participations	145.00	1,450.00	5,240.00	8,442.00		
3	ISO6.6		RCO87	Organisations cooperating across borders	organisations	6.00	63.00	40.00	42.00		
3	ISO7.2		RCO81	Participations in joint actions across borders	participations	0.00	20.00	0.00	0.00		
3	ISO7.2		RCO87	Organisations cooperating across borders	organisations	0.00	4.00	0.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO2.4		RPR	Population benefiting from protection measures against climate related natural disasters (flood, wildfire, other)	Million persons	0	1,4	0.00	0.68	0.00	0.03			
1	RSO2.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	9.00	0.00	42.00	0.00	0.00			
1	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	28.00	0.00	3.00			
1	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	11.00	0.00	19.00	0.00	0.00			
2	RSO4.2		RCR81	Completion of joint training schemes	participants	0.00	178.00	0.00	675.00	0.00	50.00			
2	RSO4.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	8.00	0.00	25.00	0.00	0.00			
2	RSO4.2		RCR85	Participations in joint actions across borders after project completion	participations	0.00	132.00	0.00	1,707.00	0.00	0.00			
2	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	110,000.00	1,124,000.00	1,147,500.00	1,124,000.00	6,997.00			
2	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	24.00	0.00	46.00	0.00	0.00			
3	ISO6.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	64.00	0.00	42.00	0.00	0.00			
3	ISO6.6		RCR85	Participations in joint actions across borders after project completion	participations	0.00	652.00	0.00	2,688.00	0.00	0.00			
3	ISO7.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	2.00	0.00	4.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			