

### 3<sup>RD</sup> MONITORING COMMITTEE

NOVI SAD, 27 FEBRUARY 2024







- 10:00-10:20 Welcome speeches, introduction round and approval of the agenda
- 10:20-10:30 Large scale projects update
- 11:00-11:30 Operation of Strategic Importance update, launching of call
- 11:30-12:00 Assessment-ranking table: proposals for funding discussion
- 12:30-13:30 Lunch break
- 13:30-15:00 Assessment-ranking table: proposals for funding decision
- 14:30-15:00 AOB







## LARGE SCALE PROJECTS UPDATE





#### LARGE-SCALE PROJECTS

At the request of some of the applicants

Written procedure number 5, MC Decision 9/2024 (08.02):

- Deadline for LSP full application moved to **11 March 2024, 15h**
- 7<sup>th</sup> partner in duly justified case an extra possibility

More time to adequately answer the conditions, consult with JS and write full application form and submit via INTERREG+ system



#### LARGE-SCALE PROJECTS

- All 4 application representatives met with the JS, 7 meetings were held
  - $\circ$  constructive, informative
  - $\circ~$  applicants understood and accepted the conditions
  - $\circ~$  considerable progress was made
  - $\circ~$  communication goes on in other forms
  - $\,\circ\,$  JS open for more consultation meetings if needed



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# OPERATION OF STRATEGIC IMPORTANCE





#### **OPERATION OF STRATEGIC IMPORTANCE**

Call for proposals:

- Non-competitive targeted call based on invitation, partners known
- Entire allocation of Objective 3.2 (ISO 2): 2 863 636 EUR IPA funding
- IP: The goal of mitigation of freight traffic by developing the border-crossing point Hercegszántó-Bački Breg
- To be launched as soon as the technical requirements are met
- Deadline is not set but should be in 2024
- Assessment starts as soon as the application is submitted
- The aspect of climate resilience will be handled by contracting
- Partners not receiving financial support should be listed in the SC



#### **OPERATION OF STRATEGIC IMPORTANCE**

Application package – simplified

- Guidelines for applicants contains most of the data
- Indicator guide included in GfA
- Eligibility guides same as 1<sup>st</sup> CfP
- Visibility manual same as 1<sup>st</sup> CfP

However – highest level of communication activities for OSI partners

• Assessment and selection of criteria in GfA



#### **OPERATION OF STRATEGIC IMPORTANCE**

Decision point:

MC Decision 10/2024 (27.02): The application package for Operation of strategic importance is approved and the call for proposals may be launched as soon as the technical requirements are met



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## ASSESSMENT-RANKING TABLE: PROPOSALS FOR FUNDING DISCUSSION AND DECISION POINT

Good neighbours creating common future



#### **1<sup>ST</sup> CALL FOR PROPOSALS**

Programme received 145 applications, 4 LSP concept notes, 79 RSP and 62 SSP

Priority 1: A greener region	36
Objective 1.1: Climate change adaptation, risk prevention (SO 2.4)	24
Objective 1.2: Biodiversity and reduced pollution (SO 2.7)	12
Priority 2: Enhancing the human and cultural values	68
Objective 2.1: Education and lifelong learning (SO 4.2)	20
Objective 2.2: Culture and tourism (SO 4.6)	48
Priority 3: Cross-border institutional and civil cooperation	41
Objective 3.1: Harmonious neighbourly relations through cooperation (ISO1)	41

The total IPA support of the applications was 1<sup>st</sup> Call: EUR 85,34 Million (213%) The total IPA support of the SSP and RSP applications was EUR 60,70 Million (302%)





#### **1<sup>ST</sup> CALL FOR PROPOSALS**

Decision point:

#### MC Decisions 11-21/2024 (27.02):

Decision on the proposals will be made in bulk 'an bloc' but will be divided per objectives in the minutes, listing each project's ID and Acronym and is it proposed for funding or proposed for funding with conditions.







#### Timeline

	Project scale or type	<b>Date</b> or range	Deadline hour
Informing the applicants	SSP, RSP	March 2024	
Award notification, start of contracting	SSP, RSP	From March 2024	
Deadline for full application	LSP	11 March 2024	15h
Assessment start	LSP	12 March 20243	
OSI Call for proposals launch	OSI	l+ setup	
OSI Call assessment	OSI	Right after submission	