Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.4	IPA III		Total	13,810,308.81	84.9999964682%	11,943,292.81	10,151,798.82	86.48%	3,865,604.05	27.99%	12
1	RSO2.7	IPA III		Total	6,603,447.33	84.9999964682%	3,053,831.04	2,595,756.37	46.25%	2,341,945.28	35.47%	6
2	RSO4.2	IPA III		Total	11,238,440.11	84.9999991927%	5,352,779.51	4,549,862.56	47.63%	1,819,253.85	16.19%	6
2	RSO4.6	IPA III		Total	22,251,549.62	84.9999991927%	13,429,899.71	11,415,414.69	60.35%	4,496,230.92	20.21%	15
3	ISO6.6	IPA III		Total	10,384,528.81	84.9999953186%	5,242,147.68	4,455,825.47	50.48%	4,389,146.52	42.27%	19
3	ISO7.2	IPA III		Total	3,091,408.41	84.9999953186%	3,064,650.00	2,604,952.50	99.13%	146,062.19	4.72%	1
Total		IPA III			67,379,683.09		42,086,600.75	35,773,610.41	62.46%	17,058,242.81	25.32%	59
Grand total		All funds			67,379,683.09		42,086,600.75	35,773,610.41	62.46%	17,058,242.81	25.32%	59

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.4	IPA III	058	01	33	26	RS123		03	04	1,832,430.26	1,360,421.91	2
1	RSO2.4	IPA III	059	01	33	26	HU333		03	04	5,069,589.50	366,838.95	2
1	RSO2.4	IPA III	059	01	33	26	RS123		03	04	1,635,275.68	353,041.66	1
1	RSO2.4	IPA III	060	01	33	26	HU233		03	04	323,378.00	321,321.39	1
1	RSO2.4	IPA III	060	01	33	26	HU333		03	04	2,197,677.96	598,103.27	2
1	RSO2.4	IPA III	060	01	33	26	RS123		03	04	429,408.43	413,520.67	2
1	RSO2.4	IPA III	060	01	33	26	RS124		03	04	269,844.00	269,061.85	1
1	RSO2.4	IPA III	060	01	33	26	RS125		03	04	185,688.98	183,294.35	1
1	RSO2.7	IPA III	079	01	33	26	HU110		03	04	158,508.00	157,946.14	1
1	RSO2.7	IPA III	079	01	33	26	HU331		03	04	234,812.08	234,751.44	1
1	RSO2.7	IPA III	079	01	33	26	HU333		03	04	1,076,373.16	656,315.91	2
1	RSO2.7	IPA III	079	01	33	26	RS123		03	04	1,372,328.40	1,139,295.61	1
1	RSO2.7	IPA III	079	01	33	26	RS124		03	04	211,809.40	153,636.18	1
2	RSO4.2	IPA III	145	01	33	26	RS123		03	04	216,751.00	215,012.55	1
2	RSO4.2	IPA III	145	01	33	26	RS125		03	04	226,063.60	208,384.91	1
2	RSO4.2	IPA III	149	01	33	26	HU331		03	04	1,052,583.89	933,125.75	1
2	RSO4.2	IPA III	149	01	33	26	RS124		03	04	3,461,821.20	104,479.93	1
2	RSO4.2	IPA	154	01	33	26	HU110		03	04	196,872.00	161,622.17	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
2	RSO4.2	IPA III	154	01	33	26	RS124		03	04	198,687.82	196,628.54	1
2	RSO4.6	IPA III	083	01	33	26	RS125		03	04	2,348,999.64	994,407.97	1
2	RSO4.6	IPA III	165	01	33	26	HU333		03	04	395,457.90	388,999.38	2
2	RSO4.6	IPA III	165	01	33	26	RS123		03	04	1,934,340.80	298,574.60	2
2	RSO4.6	IPA III	165	01	33	26	RS125		03	04	247,773.00	243,313.53	1
2	RSO4.6	IPA III	166	01	33	26	HU331		03	04	1,104,744.32	663,645.11	2
2	RSO4.6	IPA III	166	01	33	26	HU333		03	04	1,112,999.37	987,924.07	3
2	RSO4.6	IPA III	166	01	33	26	RS123		03	04	727,269.44	563,171.46	2
2	RSO4.6	IPA III	166	01	33	26	RS125		03	04	286,605.24	284,751.87	1
2	RSO4.6	IPA III	167	01	33	26	RS125		03	04	5,271,710.00	71,442.93	1
3	ISO6.6	IPA III	109	01	33	26	HU333		03	04	230,450.60	227,717.66	1
3	ISO6.6	IPA III	171	01	33	26	HU331		03	04	547,579.00	544,513.13	2
3	ISO6.6	IPA III	171	01	33	26	HU333		03	04	1,500,392.46	1,217,057.07	7
3	ISO6.6	IPA III	171	01	33	26	RS121		03	04	202,456.23	201,283.63	1
3	ISO6.6	IPA III	171	01	33	26	RS124		03	04	2,160,238.45	1,610,132.23	4
3	ISO6.6	IPA III	171	01	33	26	RS125		03	04	375,328.50	368,194.12	3
3	ISO6.6	IPA III	171	01	33	26	RS126		03	04	225,702.44	220,248.68	1
3	ISO7.2	IPA III	174	01	33	26	HU110		03	04	3,064,650.00	146,062.19	1