

6TH MONITORING COMMITTEE MEETING

SZEGED, 6 AUGUST 2026



*Good neighbours
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common future*

<i>10:30-11:00</i>	<i>Arrival, registration</i>
11:00-11:10	Welcome and approval of the agenda
11:10-11:30	Progress of the programme
11:30-12:00	Presentation of the ranking tables of the 2nd call for proposals
<i>12:00-13:00</i>	<i>Lunch</i>
13:00-14:00	Discussion and decision on the 2nd call for proposals
<i>14:00-14:20</i>	<i>Coffee break</i>
14:20-15:30	Discussion and decision on the 2nd call for proposals
15:30-	AoB



PROGRESS OF PROGRAMME 2021-2027

59 SIGNED PROJECTS + 1 more LSP soon



PROJECT REPORTS

2024 420 805,55 EUR | 16

2025 5 162 378,60 EUR | 152

2026 5 616 995,18 EUR | 85

ALL 11 200 179,33 EUR | 253

PROJECT PROGRESS

40 out of 59 have finished their implementation!

26 of them have final reports approved by JS (6 RSP, 20 SSP)

10 projects finish their activities by the end of 2026

5 more in 2027

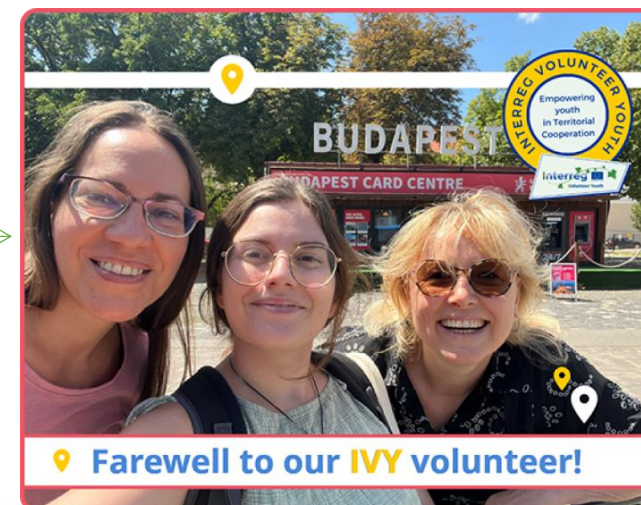
3 LSP and OSI finish in 2028

LSP TISA, after the recent WP, the project is under signature: 2026

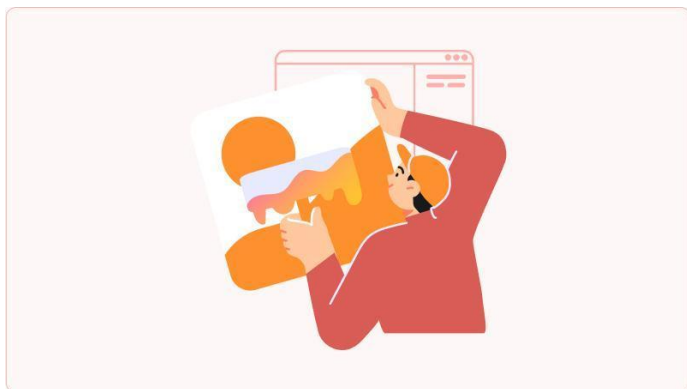
PROGRAMME-LEVEL INDICATORS – most will be over-achieving

Indicator ID	Indicator name	Actual value	Target value	Contracted value 1CfP	Proposed 2CfP
RPR01	Population benefiting from protection measures against climate related natural disasters	0,00	1,40	0,68	1,21
RCR77	Visitors of cultural and tourism sites supported	6 997	110 000	88 500	3 860

INTERREG VOLUNTEER YOUTH



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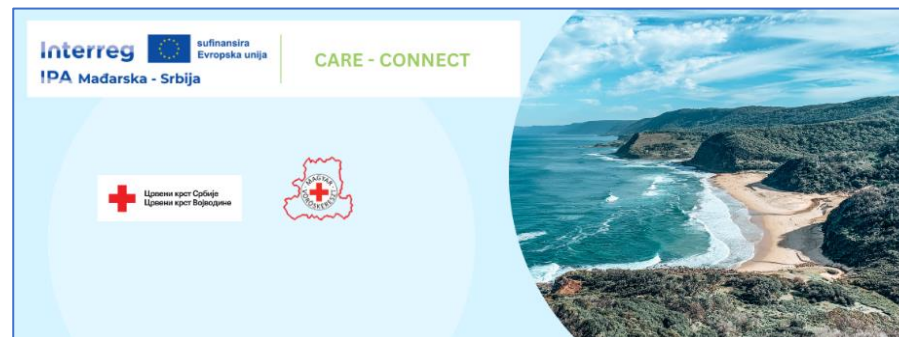
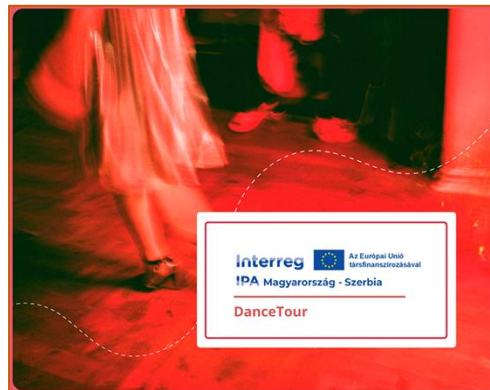
Download section update



Projects - Regular update

Transmission of Data
Monitoring committee
Programming committee
Other:
Project implementation manual
Eligibility of Expenditures

COMMUNICATION UPDATE



2ND CALL FOR PROPOSALS AND THE RANKING TABLE



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2ND CALL FOR PROPOSALS - APPLICATIONS

Programme received 136 applications, 64 RSP and 72 SSP

Priority 1: A greener region **26**

Objective 1.1: Climate change adaptation, risk prevention (SO 2.4) 10

Objective 1.2: Biodiversity and reduced pollution (SO 2.7) 16

Priority 2: Enhancing the human and cultural values **62**

Objective 2.1: Education and lifelong learning (SO 4.2) 29

Objective 2.2: Culture and tourism (SO 4.6) 33

Priority 3: Cross-border institutional and civil cooperation **48**

Objective 3.1: Harmonious neighbourly relations through cooperation (ISO1) 48

APPLIED FOR EUR 38.5 MILLION IPA, EUR 45 MILLION TOTAL

Programme received 136 applications

FORMAL ASSESSMENT:

131 (70 ssp, 61 rsp) applications found as **formally compliant**

5 were found **formally not compliant**

QUALITY ASSESSMENT:

62 (32 ssp, 30 rsp) **proposed for financing**

45 (28 ssp, 17rsp) **reserve list**

24 (10 ssp, 14 rsp) **failed on quality assessment**

2ND CfP – THE CALL – THE PLAN

Priority	Objective	SSP	RSP	EST. TOTAL	
1. A greener region	1.1 Climate change adaptation, risk prevention	450 000	1 100 000	1 550 000	 1.39M
	1.2 Biodiversity and reduced pollution	538 000	1 200 000	1 738 000	
2. Enhancing the human and cultural values	2.1 Education and lifelong learning	650 000	2 000 000	2 650 000	 2.65M
	2.2 Culture and tourism	635 000	2 000 000	2 635 000	
3. Cross-border institutional and civil cooperation	3.1 Harmonious neighbourly relations through cooperation	1 640 000	2 750 000	4 390 000	 0.25M
	Totals:	3 913 000	9 050 000	12 963 000	

2ND CfP – THE PROPOSAL

Priority	Objective	SSP	RSP	EST. TOTAL
1. A greener region	1.1 Climate change adaptation, risk prevention	338 951	1 370 638	1 709 589
	1.2 Biodiversity and reduced pollution	1 097 573	1 920 137	3 017 710
2. Enhancing the human and cultural values	2.1 Education and lifelong learning	1 137 380	3 833 288	4 975 668
	2.2 Culture and tourism	317 468	2 448 591	2 766 059
3. Cross-border institutional and civil cooperation	3.1 Harmonious neighbourly relations through cooperation	2 423 964	1 979 507	4 403 470
Totals:		5 313 335	11 557 162	16 872 497

1,3M

And now, off to the tables
SUMMARY TABLE
PROPOSED PROJECTS TABLE PER OBJECTIVES

2ND CFP – PROPOSED PROJECTS

PROPOSED FOR FINANCING FOR O1.1 - Climate change adaptation, risk prevention

RSP - Regular-scale projects

HUSRB/25R/11/026
HUSRB/25R/11/062

STOP FIRES 2.0
DRY2RESILENT

Proposed for approval
Proposed for approval with conditions budget cut

SSP - Small-scale projects

HUSRB/25S/11/041
HUSRB/25S/11/072

WWW4
C-FARMS II

Proposed for approval with conditions
Proposed for approval with conditions

2ND CFP – PROPOSED PROJECTS

PROPOSED FOR FINANCING FOR 01.2 - Biodiversity and reduced pollution

RSP - Regular-scale projects

HUSRB/25R/12/018	PHYTOPLAST	Proposed for approval
HUSRB/25R/12/032	CATCHERS	Proposed for approval
HUSRB/25R/12/050	InvaStop	Proposed for approval
HUSRB/25R/12/027	BLOOM	Proposed for approval with conditions budget cut
HUSRB/25R/12/058	Bike2Rail	Proposed for approval with conditions budget cut

SSP - Small-scale projects

HUSRB/25S/12/013	PLANTSAFER	Proposed for approval
HUSRB/25S/12/016	FarmLandBirds	Proposed for approval
HUSRB/25S/12/003	GREENSTEP	Proposed for approval with conditions narrative
HUSRB/25S/12/001	forNATURE	Proposed for approval with conditions narrative
HUSRB/25S/12/046	GreenActYouth	Proposed for approval
HUSRB/25S/12/053	Be aware of nature phase II	Proposed for approval

2ND CFP – PROPOSED PROJECTS

PROPOSED FOR FINANCING FOR O2.1 - Education and lifelong learning

RSP - Regular-scale projects

HUSRB/25R/21/034	MotionLab	Proposed for approval with conditions narrative
HUSRB/25R/21/017	ACT-AI	Proposed for approval with conditions narrative
HUSRB/25R/21/031	STEM Spark	Proposed for approval with conditions narrative
HUSRB/25R/21/029	DigiSkills	Proposed for approval
HUSRB/25R/21/046	Art4All	Proposed for approval
HUSRB/25R/21/044	ARCCHAD 2.0	Proposed for approval with conditions narrative
HUSRB/25R/21/055	RISE AI	Proposed for approval
HUSRB/25R/21/035	C2C	Proposed for approval
HUSRB/25R/21/048	E-cars	Proposed for approval with conditions narrative
HUSRB/25R/21/052	SANDLINE	Proposed for approval with conditions narrative
HUSRB/25R/21/043	Play for the Future	Proposed for approval

2ND CFP – PROPOSED PROJECTS

PROPOSED FOR FINANCING FOR 02.1 - Education and lifelong learning

SSP - Small-scale projects

HUSRB/25S/21/032	ROOTS2RISE	Proposed for approval	
HUSRB/25S/21/037	Feeding Futures	Proposed for approval with conditions	narrative
HUSRB/25S/21/014	HELIOS	Proposed for approval with conditions	narrative
HUSRB/25S/21/015	INCLUSIVE AI	Proposed for approval with conditions	narrative
HUSRB/25S/21/063	TELEMETRY CTG	Proposed for approval with conditions	narrative
HUSRB/25S/21/025	WWTP Operators	Proposed for approval with conditions	narrative
HUSRB/25S/21/061	CoGrow Waldorful Life	Proposed for approval with conditions	budget cut

2ND CFP – PROPOSED PROJECTS

PROPOSED FOR FINANCING FOR 02.2 - Culture and tourism

RSP - Regular-scale projects

HUSRB/25R/22/001	ANCESTORS	Proposed for approval
HUSRB/25R/22/024	PaLAs-Tour	Proposed for approval with conditions narrative
HUSRB/25R/22/007	CROSS Ai HERITAGE	Proposed for approval with conditions narrative
HUSRB/25R/22/014	DanubeTisa	Proposed for approval with conditions narrative
HUSRB/25R/22/053	DIGI-TOUR+	Proposed for approval
HUSRB/25R/22/064	FILMTEGRATION	Proposed for approval

SSP - Small-scale projects

HUSRB/25S/22/065	COFI	Proposed for approval
HUSRB/25S/22/017	HERitage	Proposed for approval

PROPOSED FOR FINANCING FOR O3.1 - Harmonious neighbourly relations through cooperation

RSP - Regular-scale projects

HUSRB/25R/31/060	LIVES3	Proposed for approval with conditions narrative
HUSRB/25R/31/003	Zero Waste Solidarity	Proposed for approval with conditions narrative
HUSRB/25R/31/059	HERIT-AGE	Proposed for approval
HUSRB/25R/31/013	Fashioning the Past	Proposed for approval
HUSRB/25R/31/004	EQUESTSPORT CB 2	Proposed for approval
HUSRB/25R/31/056	LBDKMT2	Proposed for approval with conditions narrative

2ND CFP – PROPOSED PROJECTS

PROPOSED FOR FINANCING FOR 03.1 - Harmonious neighbourly relations through cooperation SSP - Small-scale projects

HUSRB/25S/31/040	ICE UNITED	Proposed for approval
HUSRB/25S/31/059	MICLMP	Proposed for approval
HUSRB/25S/31/026	Living Heritage	Proposed for approval
HUSRB/25S/31/038	TravelPlayHouse	Proposed for approval with conditions narrative
HUSRB/25S/31/009	Inter Pingpong in schools 2	Proposed for approval
HUSRB/25S/31/021	The Smart Move	Proposed for approval
HUSRB/25S/31/071	HANDOUT	Proposed for approval
HUSRB/25S/31/051	Crossing Over	Proposed for approval with conditions narrative
HUSRB/25S/31/012	Bridtrad	Proposed for approval
HUSRB/25S/31/030	AGE I	Proposed for approval with conditions narrative
HUSRB/25S/31/050	Step2Inclusion	Proposed for approval
HUSRB/25S/31/007	Culture & Nature Bridge	Proposed for approval with conditions narrative
HUSRB/25S/31/024	SWIMab 2	Proposed for approval
HUSRB/25S/31/031	Change Lab	Proposed for approval
HUSRB/25S/31/047	BRIDGES	Proposed for approval

2ND CALL FOR PROPOSALS

DISCUSSION AND DECISION



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ANY OTHER BUSINESS



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Interreg



Co-funded by
the European Union

PROGRAMMING PERIOD 2028-2034

Future of Interreg Post-2027

Draft legislative framework, strategic directions, time schedule

LEGISLATIVE STATE OF PLAY



Key Timeline

- Draft legislation package published: **July 2025**
- Finalization target: **End of 2027**
- Observational phase: **Ongoing**



Ongoing Discussion

- National, international levels, Interreg programmes
- Several committees and working groups
- Internal and joint platforms

NEW RULES & MAIN DIFFERENCES IN THE DRAFTS



Funding

- **MFF Budget:** Slightly more allocated funds for Interreg
- **Interreg:** No standalone Interreg Regulation (ERDF, Cohesion Fund, Interreg)



Structure

- **Different distribution mechanism within Interreg**
- **Interreg Plan, Interreg Chapters:** No more classic programs, new internal shifts



Performance

- **Performance based system:** MA-COM, indicator with payout value
- **Allocation methodology:** 2021-2027 model retained

KEY REGULATORY CONCERNS



Legal and implementation uncertainty due to crucial changes



Colorful Interreg projects disappear



Disrupting the implementation structure of Interreg



Less flexibility on regions/programmes „wishes“



Liquidity issues (N+1, decreased advance payment)



Reduction of allocation for Hungary

STRATEGIC DIRECTIONS



-  Preserve what has worked and refine what can be improved
-  Maintain N+3 rules, increase pre-financing, additional TA amount for small chapters
-  Review the allocation formula, providing exemption from state subsidies
-  Start planning: in parallel, preparation of the institutional system for the new implementation processes (milestones, targets, measures, pay-out values, indicators, etc – based on historical data, benchmarks, etc)

KEY ACHIEVEMENTS



IMPROVEMENT OF THE INTERREG RELATED REGULATION

By now, it contains the key provisions necessary for operational implementation.

FLEXIBLE DRAFTING

Initially high-level, flexible but structurally risky text.

OPERATIONAL FOCUS

Now contains essential operational and administrative rules.

INSTITUTIONAL STABILITY

Highly similar and proven institutional operating model.

UPCOMING CHALLENGES



NEW PBA MODEL

Complete paradigm shift to Performance-Based Approach.

SYSTEM HURDLES

Complex program planning and cash flow management.

OUTPUT FUNDING

Milestone and target-triggered payouts with higher efficiency focus.

RULE UNCERTAINTY

Major concepts, definitions undefined; guides delayed till November.

MATURE (PIPELINE) PROJECTS

Rapidly deployable and highly pre-prepared projects.

IMMEDIATE TARGET

Secure partial adoption before COM summer break.

Current State of Programming: Territorial analysis



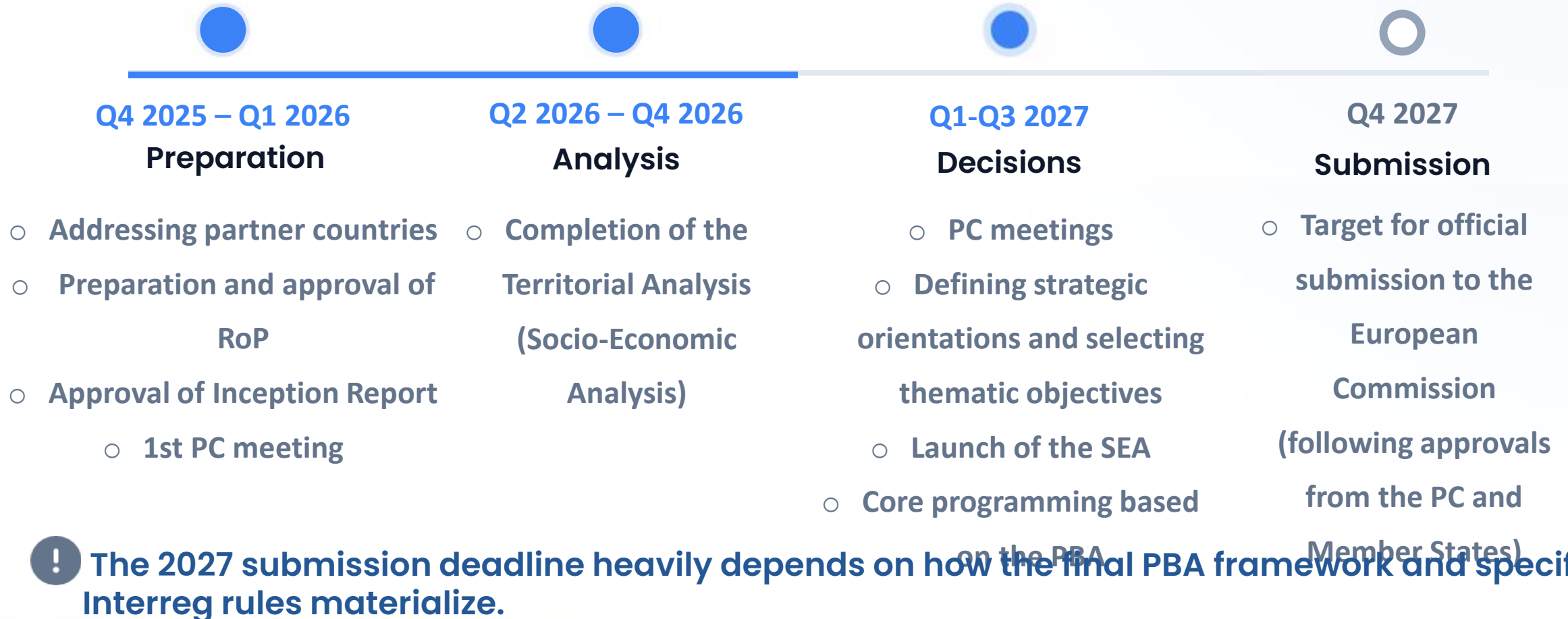
CURRENT PHASE: INCEPTION REPORT & DESK RESEARCH

- Ongoing desk-based work, specifically focusing on data collection and metadata analysis
- Review of previous programming documents and relevant statistics is underway.
- No external input requested from Member States yet; data is currently being sourced independently. The expert team will reach out as soon as assistance is required.

CAPITALISATION & STAKEHOLDER ENGAGEMENT

- Joint work with the JS is ongoing regarding the capitalisation chapter.
- External/public stakeholder engagement is scheduled to launch in September 2026.

TIMELINE AND KEY MILESTONES



| Q&A

